

Public Service Company of Colorado
Rate Case Expenses
2022 Phase I & II Gas Rate Case Expense Estimate

Line No.	Category	Description of Service	Estimate
1	<u>Legal Counsel</u>		
2	Winstead PC	Regulatory Legal Counsel	262,000
3	Taft Stettinius & Hollister LLP	Regulatory Legal Counsel	907,500
4	Moss & Barnett	Regulatory Legal Counsel	750,000
5	Total Legal Counsel <i>(sum of lines 2, 3, and 4)</i>		\$ 1,919,500
6	<u>Consulting</u>		
7	The Brattle Group	ROE (Ann Bulkley)	238,000
9	Total Consulting <i>(sum of line 7)</i>		\$ 238,000
10	<u>Customer Noticing</u>		
11	Noticing Bill Onsert		20,000
12	Noticing Newspaper	Denver Post 2 consecutive Weeks	20,000
13	Total Customer Noticing <i>(sum of lines 11 and 12)</i>		\$ 40,000
14	<u>Hearing Costs</u>		
15	Hearing Transcripts		21,375
16	Employee Expenses - Travel and Expenses		21,150
17	Total Transcripts/Hearing Costs <i>(sum of lines 15 and 16)</i>		\$ 42,525
18	<u>Miscellaneous Expenses</u>		
19	Printing		5,000
20	Postage and Supplies		1,000
21	Total Miscellaneous Expenses <i>(sum of lines 19 and 20)</i>		\$ 6,000
22	Total Phase I & II Gas Rate Case Expenses <i>(sum of lines 5, 9, 13, 17 and 21)</i>		\$ 2,246,025